



## Combined Delivery Report

Project: 00133241 - Construction d'une élite polit

Country: Côte d'Ivoire

Period: Quarter 2, 2022

Status: Pending Release

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00125353 - Construction d'une élite polit</b>		<b>0.00</b>	<b>109,239.93</b>	<b>0.00</b>	<b>109,239.93</b>
Fund: 30000 - Programme Cost Sharing		0.00	109,239.93	0.00	109,239.93
71305	Local Consult.-Sht Term-Tech	0.00	10,326.48	0.00	10,326.48
71405	Service Contracts-Individuals	0.00	1,861.38	0.00	1,861.38
71415	Contribution to Security SC	0.00	1,408.31	0.00	1,408.31
71470	Natl Personnel Srvc Agreement	0.00	53,902.93	0.00	53,902.93
71505	UN Volunteers-Stipend & Allow	0.00	5,601.58	0.00	5,601.58
71520	UNV_Volunteer_Learning	0.00	150.00	0.00	150.00
71535	UNV-Medical Insurance	0.00	1,571.34	0.00	1,571.34
71540	UNV-Global Charges	0.00	282.34	0.00	282.34
71541	UNVs-Contribution to security	0.00	168.07	0.00	168.07
71550	UNV RSA / Exit Allowance	0.00	710.39	0.00	710.39
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,086.97	0.00	1,086.97
71615	Daily Subsistence Allow-Intl	0.00	1,562.01	0.00	1,562.01
72215	Transporation Equipment	0.00	1,179.48	0.00	1,179.48
72311	Fuel, petroleum and other oils	0.00	1,980.30	0.00	1,980.30
72315	Food & Textile Products	0.00	716.41	0.00	716.41
72425	Mobile Telephone Charges	0.00	190.71	0.00	190.71
72505	Stationery & other Office Supp	0.00	656.81	0.00	656.81
73410	Maint, Oper of Transport Equip	0.00	866.80	0.00	866.80
74112	Accounting related Fees	0.00	718.75	0.00	718.75
74210	Printing and Publications	0.00	57.39	0.00	57.39
74596	Services to projects -GOE	0.00	75.00	0.00	75.00
74599	UNDP cost recovery chrgs-Bills	0.00	49.36	0.00	49.36
75105	Facilities & Admin - Implement	0.00	7,180.01	0.00	7,180.01
75705	Learning costs	0.00	11,676.17	0.00	11,676.17
75707	Learning - subsistence allowan	0.00	5,772.60	0.00	5,772.60
76125	Realized Loss	0.00	0.32	0.00	0.32
76135	Realized Gain	0.00	-511.98	0.00	-511.98
<b>Project Total:</b>		<b>0.00</b>	<b>109,239.93</b>	<b>0.00</b>	<b>109,239.93</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00125353 - Construction d'une élite polit</b>		<b>0.00</b>	<b>109,239.93</b>	<b>0.00</b>	<b>109,239.93</b>
Activity: ACTIVITY2 - Gouverne universit renforcée		0.00	-180.08	0.00	-180.08
Fund: 30000 - Programme Cost Sharing		0.00	-180.08	0.00	-180.08
75105	Facilities & Admin - Implement	0.00	-9.12	0.00	-9.12
75705	Learning costs	0.00	-130.26	0.00	-130.26
76135	Realized Gain	0.00	-40.70	0.00	-40.70
Activity: ACTIVITY3 - leadership & engagemnt citoyen		0.00	31,022.35	0.00	31,022.35
Fund: 30000 - Programme Cost Sharing		0.00	31,022.35	0.00	31,022.35
71305	Local Consult.-Sht Term-Tech	0.00	10,326.48	0.00	10,326.48

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72215	Transporation Equipment	0.00	30.37	0.00	30.37
72311	Fuel, petroleum and other oils	0.00	95.54	0.00	95.54
72505	Stationery & other Office Supp	0.00	636.60	0.00	636.60
74112	Accounting related Fees	0.00	546.92	0.00	546.92
74210	Printing and Publications	0.00	57.39	0.00	57.39
74596	Services to projects -GOE	0.00	50.00	0.00	50.00
75105	Facilities & Admin - Implement	0.00	2,052.57	0.00	2,052.57
75705	Learning costs	0.00	11,806.43	0.00	11,806.43
75707	Learning - subsistence allowan	0.00	5,772.60	0.00	5,772.60
76135	Realized Gain	0.00	-352.55	0.00	-352.55
<b>Activity: ACTIVITY4 - Gestion &amp; Coordination Projet</b>		<b>0.00</b>	<b>78,397.66</b>	<b>0.00</b>	<b>78,397.66</b>
<b>Fund: 30000 - Programme Cost Sharing</b>		<b>0.00</b>	<b>78,397.66</b>	<b>0.00</b>	<b>78,397.66</b>
71405	Service Contracts-Individuals	0.00	1,861.38	0.00	1,861.38
71415	Contribution to Security SC	0.00	1,408.31	0.00	1,408.31
71470	Natl Personnel Srvcs Agreement	0.00	53,902.93	0.00	53,902.93
71505	UN Volunteers-Stipend & Allow	0.00	5,601.58	0.00	5,601.58
71520	UNV_Volunteer_Learning	0.00	150.00	0.00	150.00
71535	UNV-Medical Insurance	0.00	1,571.34	0.00	1,571.34
71540	UNV-Global Charges	0.00	282.34	0.00	282.34
71541	UNVs-Contribution to security	0.00	168.07	0.00	168.07
71550	UNV RSA / Exit Allowance	0.00	710.39	0.00	710.39
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,086.97	0.00	1,086.97
71615	Daily Subsistence Allow-Intl	0.00	1,562.01	0.00	1,562.01
72215	Transporation Equipment	0.00	1,149.11	0.00	1,149.11
72311	Fuel, petroleum and other oils	0.00	1,884.76	0.00	1,884.76
72315	Food & Textile Products	0.00	716.41	0.00	716.41
72425	Mobile Telephone Charges	0.00	190.71	0.00	190.71
72505	Stationery & other Office Supp	0.00	20.21	0.00	20.21
73410	Maint, Oper of Transport Equip	0.00	866.80	0.00	866.80
74112	Accounting related Fees	0.00	171.83	0.00	171.83
74596	Services to projects -GOE	0.00	25.00	0.00	25.00
74599	UNDP cost recovery chrgs-Bills	0.00	49.36	0.00	49.36
75105	Facilities & Admin - Implement	0.00	5,136.56	0.00	5,136.56
76125	Realized Loss	0.00	0.32	0.00	0.32
76135	Realized Gain	0.00	-118.73	0.00	-118.73
<b>Project Total:</b>		<b>0.00</b>	<b>109,239.93</b>	<b>0.00</b>	<b>109,239.93</b>

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### Funds Utilization

Output: 00125353 - Construction d'une élite polit Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	45,537.28

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

  
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 Date: \_\_\_\_\_

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